

CERTIFICATE - City of Lincolnville, Kansas 2011 Budget

To the Clerk of Marion County, State of Kansas
We, the undersigned officers of
City of Lincolnville

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and 3) the Amount(s)
of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget			County Clerk's Use Only
Table of Contents:	K.S.A.	Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	
Computation to Det. Limit for 2011		2	0	0.	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases		5	0	0	
GENERAL FUND	12-101a	6	89,103	41,671	<u>49.023</u>
SEWER FUND	13-1018j	7	24,155	8,194	<u>9.640</u>
STREET IMPROVEMENT FUND	79-3425c	8	6,586	0	
CAPITAL IMPROVEMENT FUND	12-1, 118	9	32,068	0	
Total			151,912	49,865	<u>58.663</u>

Hearing Notice/Budget Summary

Publication

Charters/Election Questions

Final Assessed Valuation

State Use Only:

Received _____

Reviewed by _____

Follow-up: Yes ___ No ___

Assisted by:

D. Scot Loyd, CPA
Jan Nolde, CPA
Swindoll, Janzen, Hawk,
& Loyd, LLC
McPherson, KS 67460

Attest: December 22, 2010 (If not assisted so state)

Carol A. Maynard
County Clerk

850,025
Peterson
Dawn M. Karsch
Kristin Ebner
Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2011 Budget

		Amount of Levy
1. Total tax levy amount in 2010 budget		47,544
2. Debt service levy in 2010 budget		0
3. Tax levy excluding debt service (1 - 2)		47,544
2010 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2010		0
5. Increase in personal property for 2010		
5a. Personal property 2010	13,769	
5b. Personal property 2009	14,862	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2010		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2010	27,243	
8. Total valuation adjustment (4 + 5c + 6d + 7)	27,243	
9. Total estimated valuation July 1, 2010	849,669	
10. Total valuation less valuation adjustment (9 - 8)		822,426
11. Factor for increase (8 divided by 10)		.03313
12. Amount of increase (11 times 3)		1,575
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		49,119
14. Debt service levy in this 2011 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		49,119

If the 2011 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2010 Budgeted Fund	Tax Levy Amount in 2010 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL FUND	39,731	6,776	127	178	0
SEWER FUND	7,813	1,333	25	35	0
	47,544	8,109	152	213	0

Schedule of Transfers

Year Fund Transferred From:		Funds Transferred To:	Amount	Statutory Authority
2009	SEWER FUND	CAPITAL IMPROVEMENT FUND	13,000	KSA 12-825d
			<u>13,000</u>	
2010	SEWER FUND	CAPITAL IMPROVEMENT FUND	13,000	KSA 12-825d
			<u>13,000</u>	
2011	SEWER FUND	CAPITAL IMPROVEMENT FUND	13,000	KSA 12-825d
			<u>13,000</u>	

City of Lincolnville
Statement of Lease Purchases

State of Kansas
2011 Budget Form

Statement of Lease Purchases and Certificates of Participation

	Date of Contract	Term of Contract (Months)	Interest Rate	Total Amount Financed (Beg Prin)	Principal Balance 1-1-2010	Payments Due 2010	Payments Due 2011
Lease Purchase							
Street Paving Lease	5/06	60	4.50%	37,119	9,926	10,306	0
					9,926	10,306	0

City of Lincolnville
GENERAL FUND

State of Kansas
2011 Budget Form

Unencumbered Cash Balance, Jan. 1
Cancelled Prior Year Encumbrances

Receipts

AD VALOREM TAX
BACK TAX COLLECTION
MOTOR VEHICLE TAX
16/20M VEHICLE TAX
REC VEHICLE TAX
LOCAL SALES TAX
LOCAL ALCOHOLIC LIQ.
LICENSES
CONNECTING LINKS
FRANCHISE TAXES
IN LIEU OF TAX
Slider Vehicle Tax
INTEREST
SALE OF EQUIPMENT
COMMUNITY BUILDING RENT
MISCELLANEOUS

Total Receipts

Resources Available

Expenditures

CAPITAL OUTLAY
STREETS
PARKS
GENERAL ADMINISTRATION
STREET LIGHTS
INSURANCE
OTHER
SOCIAL SECURITY & MED
SHOP PARTS & MAINTANENCE
BURN SITE
CELEBRATION
CITY HALL
COMMUNITY BLDG
TRACTOR LEASE PAYMENT
ST PAVING LEASE PAYMENT
BALL DIAMOND IMPROVEMENT

Total Expenditures

Unencumbered Cash Balance, Dec. 31

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

Tax Required

Delinquency Computation

Amount of 2010 Ad Valorem Tax

Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
44,723	49,817	21,506
0		
36,634	39,731	0
533	100	100
6,359	7,343	6,776
90	148	178
125	126	127
13,025	10,000	10,000
0	0	20
85	200	200
81	125	125
7,048	6,000	6,000
0	0	0
50	0	0
329	400	400
25	0	0
1,970	1,500	1,500
3,260	500	500
69,614	66,173	25,926
114,337	115,990	47,432
0	24,600	16,553
5,614	8,000	10,000
4,349	4,500	9,000
8,600	9,000	10,000
4,263	4,600	5,000
6,661	7,131	7,650
2,199	2,000	2,000
1,677	1,800	2,200
7,366	12,000	10,000
1,132	1,200	1,200
3,495	3,500	4,500
3,549	4,000	4,000
5,167	7,000	7,000
4,744	0	0
5,187	5,153	0
517	0	0
64,520	94,484	89,103
49,817	21,506	xxxxxxxxxxxxx
		0
		89,103
		41,671
		0
		41,671

City of Lincolnville
SEWER FUND

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	-1,115	-1,343	518
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	7,204	7,813	0
BACK TAX COLLECTION	60	50	50
MOTOR VEHICLE TAX	1,089	1,444	1,333
16/20M VEHICLE TAX	5	29	35
REC VEHICLE TAX	24	25	25
SEWER FEES	14,685	12,000	14,000
Total Receipts	23,067	21,361	15,443
Resources Available	21,952	20,018	15,961
Expenditures			
CAPITAL OUTLAY	0	0	4,155
SEWER LEASE PAYMENT	5,224	0	0
MAINTENANCE	5,071	6,500	7,000
TFR TO CAP IMPROVEMENT	13,000	13,000	13,000
Total Expenditures	23,295	19,500	24,155
Unencumbered Cash Balance, Dec. 31	-1,343	518	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			24,155
Tax Required			8,194
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			8,194

City of Lincolnville
STREET IMPROVEMENT FUND

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	2,577	1,259	966
Cancelled Prior Year Encumbrances	0		
Receipts			
HIGHWAY AID	4,246	5,360	5,620
Total Receipts	4,246	5,360	5,620
Resources Available	6,823	6,619	6,586
Expenditures			
ST PAVING LEASE PAYMENT	5,186	5,153	0
MAINTENANCE	378	500	6,586
Total Expenditures	5,564	5,653	6,586
Unencumbered Cash Balance, Dec. 31	1,259	966	0

City of Lincolnville
CAPITAL IMPROVEMENT FUND

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	21,573	30,466	19,068
Cancelled Prior Year Encumbrances	0		
Receipts			
TFR FROM SEWER FUND	13,000	13,000	13,000
Total Receipts	13,000	13,000	13,000
Resources Available	34,573	43,466	32,068
Expenditures			
SEWER CLEANING	4,107	1,600	4,000
SEWER PROJECT	0	22,798	28,068
Total Expenditures	4,107	24,398	32,068
Unencumbered Cash Balance, Dec. 31	30,466	19,068	0

NOTICE OF HEARING 2011 Budget

The governing body of City of Lincolnville will meet on the
2nd day of August, 2010 at 6:45 pm at
City Hall, 218 W Main for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2010 ad valorem tax.
Detailed budget information is available at City Hall, 218 W Main, Lincolnville, KS
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2011 Expenditures" and the "Amount of 2010 Ad Valorem Tax" establish
the maximum limits of the 2011 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2009		2010		Proposed Budget 2011		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2010 Ad Valorem Tax	Est Tax Rate
GENERAL FUND	64,520	49.039	94,484	49.044	89,103	41,671	49.044
SEWER FUND	23,295	9.643	19,500	9.644	24,155	8,194	9.644
STREET IMPROVEMENT FUND	5,564		5,653		6,586	0	.000
CAPITAL IMPROVEMENT FUND	4,107		24,398		32,068	0	.000
Totals	97,486	58.682	144,035	58.688	151,912	49,865	58.688
Less: Transfers	13,000		13,000		13,000		
Net Expenditures	84,486		131,035		138,912		
Total Tax Levied	48,703		47,544				
Assessed Valuation		829,952		810,102		849,669	

	Outstanding Indebtedness, January 1,		
	2008	2009	2010
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	47,757	29,225	9,926
Other Debt	0	0	0
Total	47,757	29,225	9,926

Clerk

(First published in the Marion County Record, Marion, Kansas, July 21, 2010)It

NOTICE OF HEARING 2011 Budget

The governing body of City of Lincolnville will meet on the 2nd day of August, 2010 at 6:45 pm at City Hall, 218 W Main for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2010 ad valorem tax. Detailed budget information is available at City Hall, 218 W Main, Lincolnville, KS and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2011 Expenditures" and "Amount of 2010 Ad Valorem Tax" establish the maximum limits of the 2011 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

FUND	2009		2010		Proposed Budget 2011		
	Prior Year Actual Expend-Itures	Actual Tax Rate	Current Year Estimate of Expend-Itures	Actual Tax Rate	Expend-Itures	Amount of 2010 Ad Valorem Tax	Estimated Tax Rate
General	64,520	49.039	94,484	49.044	89,103	41,671	49.044
Sewer	23,295	9.643	19,500	9.644	24,155	8,194	9.644
Street Improvement	5,564		5,653		6,586	0	.000
Capital Improvement	4,107		24,398		32,068	0	.000
Totals	97,486	58.682	144,035	58.688	151,912	49,865	58.688
Less: Transfers	13,000		13,000		13,000		
Net Expenditures	84,486		131,035		138,912		
Total Tax Levied	48,703		47,544				
Assessed Valuation:	829,952		810,102		849,669		

Outstanding Indebtedness

Jan. 1	2008	2009	2010
Lease Purchase Principal	47,757	29,225	9,926
Total	47,757	29,225	9,926

Sabrina Carson
Clerk

ORDINANCE NO. 2010-01

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2011 FOR THE
City of Lincolnville

WHEREAS, the City of Lincolnville must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Lincolnville:

Section One. In accordance with state law, the City of Lincolnville has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2010 budget.

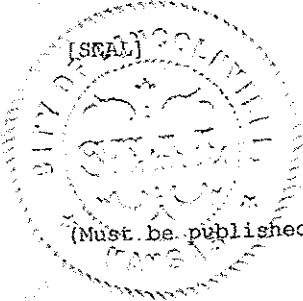
Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 2nd day of August, 2010.

Barbara L. Kuisin
Mayor

ATTEST:

Sabrina Chubb
City Clerk



(Must be published and publication attached to budget)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Susan E. Berg, being first duly sworn, deposes and says: That she is the general manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

22nd day of December, 2010

with subsequent publications being made

on the following dates:

Susan E Berg

Subscribed and sworn to before me this

22nd day of December, 2010

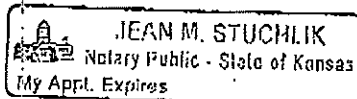
Jean M. Stuchlik
Notary Public, Marion County, Kansas

My appointment expires: 11-20-12

PUBLICATION FEE: \$ 49.50

Affidavit 5.00

(Seal)



(First published in the
Marion County Record,
Marion, Kansas, Dec. 22, 2010) It
ORDINANCE NO. 2010-01

AN ORDINANCE ATTESTING TO AN
INCREASE IN TAX REVENUE FOR
BUDGET YEAR 2011 FOR THE

City of Lincolnville

WHEREAS, the City of Lincolnville must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase;

NOW THEREFORE, be it ordained by the Governing Body of the City of Lincolnville:

Section One. In accordance with state law, the City of Lincolnville has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2010 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 2nd day of August, 2010.

Mayor

ATTEST:

City Clerk

(SEAL)

13x